


Panaji, 27th April, 1978 (Vaisaka 7, 1900)

SERIES I No. 4

# OFFICIAL GAZETTE



## GOVERNMENT OF GOA, DAMAN AND DIU

### EXTRAORDINARY

#### GOVERNMENT OF GOA, DAMAN AND DIU

Legislative Assembly of Goa, Daman and Diu

Legislature Department

LA/B/7/780/78

The following Bill which was introduced in the Legislative Assembly of Goa, Daman and Diu on 25th April, 1978 is hereby published for general information in pursuance of the provisions of Rule 136 of the Rules of Procedure and Conduct of Business of the Legislative Assembly.

#### THE GOA, DAMAN AND DIU APPROPRIATION BILL, 1978.

(Bill No. 9 of 1978)

A Bill to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the Union Territory of Goa, Daman and Diu for the services and purposes of the financial year 1978-79.

Be it enacted by the Legislative Assembly of Goa, Daman and Diu in the Twenty-ninth Year of the Republic of India as follows:

1. **Short title.** — This Act may be called the Goa, Daman and Diu Appropriation Act, 1978.

2. **Issue of Rs. 78,79,66,000 out of the Consolidated Fund of the Union Territory of Goa, Daman and Diu for the financial year 1978-79.** — From and out of the Consolidated Fund of the Union Territory of Goa, Daman and Diu, there may be paid and applied sums not exceeding those specified in column 5 of the Schedule, amounting in the aggregate [inclusive of the sums specified in column 5 of the Schedule to the Goa, Daman and Diu Appropriation (Vote on Account) Bill, 1978 (Bill No. 8 of 1978)] to the sum of seventy eight crores seventy nine lakhs and sixty six thousand rupees, towards defraying the several charges which will arise for payment during the

financial year 1978-79 in respect of the services and purposes specified in column 2 of the Schedule.

3. **Appropriation.** — The sums authorised to be paid and applied from and out of the Consolidated Fund of the Union Territory of Goa, Daman and Diu by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

#### THE SCHEDULE

(See Sections 2 and 3)

No. of Demand	Services and purposes	Voted by Assembly	Sums not exceeding		Total
			Charged, on the Consolidated Fund of the Union territory of Goa, Daman and Diu		
1	2	3	4		5
		Rs.	Rs.		Rs.
1.	Union Territory Legislature and Elections —				
	Revenue ...	7,74,000	35,000		8,09,000
2.	Miscellaneous General Services —				
	Revenue ...	98,06,000	4,56,000		1,02,62,000
3.	Administration of Justice —				
	Revenue ...	19,50,000	4,80,000		24,30,000
4.	Land Revenue, Stamps and Registration —				
	Revenue ...	15,40,000	—		15,40,000
5.	State Excise, Sales Tax and Other Tax and Duties —				
	Revenue ...	26,15,000	—		26,15,000
6.	Taxes on Vehicles —				
	Revenue ...	5,00,000	—		5,00,000
	Interest Payment —				
	Revenue ...	—	4,46,63,000		4,46,63,000
7.	Police and Fire Services —				
	Revenue ...	1,53,50,000	—		1,53,50,000

1	2	3	4	5
		Rs.	Rs.	Rs.
8. Jails—				
Revenue ...	...	11,50,000	—	11,50,000
9. Stationery and Printing—				
Revenue ...	...	28,00,000	—	28,00,000
10. Other General Services—				
Revenue ...	...	6,37,000	—	6,37,000
11. Pension—				
Revenue ...	...	76,00,000	—	76,00,000
12. Public Works, Housing and Urban Development—				
Revenue ...	...	2,56,40,000	65,000	2,57,05,000
Capital (including Loans) ...	...	2,68,59,000	—	2,68,59,000
Total ...	...	5,24,99,000	65,000	5,25,64,000
13. Roads and Bridges—				
Revenue ...	...	1,09,00,000	—	1,09,00,000
Capital ...	...	1,93,30,000	—	1,93,30,000
Total ...	...	3,02,30,000	—	3,02,30,000
14. Education, Art and Culture—				
Revenue ...	...	9,40,56,000	—	9,40,56,000
Capital (including Loans) ...	...	28,18,000	—	28,18,000
Total ...	...	9,68,74,000	—	9,68,74,000
15. Medical, Family Welfare and Public Health, Sanitation and Water Supply—				
Revenue ...	...	6,17,54,000	—	6,17,54,000
Capital ...	...	2,13,00,000	—	2,13,00,000
Total ...	...	8,30,54,000	—	8,30,54,000
16. Information and Publicity—				
Revenue ...	...	13,25,000	—	13,25,000
17. Labour and Employment—				
Revenue ...	...	27,70,000	—	27,70,000
18. Social Security and Welfare, Relief on account of Natural Calamities and Food				
Revenue ...	...	59,26,000	—	59,26,000
Capital (including Loans) ...	...	9,03,15,000	—	9,03,15,000
Total ...	...	9,62,41,000	—	9,62,41,000
19. Cooperation and Community Development—				
Revenue ...	...	77,14,000	—	77,14,000
Capital (including Loans) ...	...	42,11,000	—	42,11,000
Total ...	...	1,19,25,000	—	1,19,25,000

1	2	3	4	5
		Rs.	Rs.	Rs.
20. Other Economic Services and Mines and Minerals—				
Revenue ...	...	21,00,000	—	21,00,000
21. Agriculture and Allied Services—				
Revenue ...	...	3,70,93,000	—	3,70,93,000
Capital (including Loans) ...	...	3,27,40,000	—	3,27,40,000
Total ...	...	6,98,33,000	—	6,98,33,000
22. Irrigation and Power Projects—				
Revenue ...	...	5,15,47,000	—	5,15,47,000
Capital ...	...	10,71,97,000	—	10,71,97,000
Total ...	...	15,87,44,000	—	15,87,44,000
23. Industries—				
Revenue ...	...	93,35,000	—	93,35,000
Capital (including Loans) ...	...	68,45,000	—	68,45,000
Total ...	...	1,61,80,000	—	1,61,80,000
24. Road and Water Transport Services (including Ports)—				
Revenue ...	...	56,08,000	—	56,08,000
Capital ...	...	11,02,000	—	11,02,000
Total ...	...	67,10,000	—	67,10,000
25. Tourism—				
Revenue ...	...	28,04,000	—	28,04,000
Capital (including Loans) ...	...	59,01,000	—	59,01,000
Total ...	...	87,05,000	—	87,05,000
— Public Debt—				
Capital (Public Debt) ...	...	—	5,62,06,000	5,62,06,000
26. Loans and Advances by the Union Territory Governments—				
Capital (Loans and Advances) ...	...	41,49,000	—	41,49,000
GRAND TOTAL ...	...	68,60,61,000	10,19,05,000	78,79,66,000
Revenue ...	...	36,32,94,000	4,56,99,000	40,89,93,000
Capital (including Public Debt and Loans) ...	...	32,27,67,000	5,62,06,000	37,89,73,000

### Financial Memorandum

Provision is made in the Bill to appropriate for the services and purposes expressed in the Schedule during the financial year 1978-79 a sum of Rs. 78,79,66,000/-. This amount consists of Rs. 40,89,93,000/- on Revenue Account and Rs. 37,89,73,000/- on Capital Account including Public Debt and Loans and Advances and includes also the sums specified in the Schedule to the Goa,

Daman and Diu Appropriation (Vote on Account) Bill, 1978 (Bill No. 8 of 1978) passed by this Assembly on 29th March, 1978.

#### Statement of Objects and Reasons

The Budget for the year 1978-79 was presented to the Legislative Assembly on 28th March, 1978. The Demands for Grants have since been discussed and voted by the Assembly. This Appropriation Bill is, therefore, introduced in accordance with the provisions of sub-Section (1) of Section 29 of the Government of Union Territories Act, 1963, to provide for the appropriation out of the Consolidated Fund of the Union Territory of Goa, Daman and Diu of the moneys required for the services during the financial year 1978-79.

The Administrator, has in pursuance of sub-Section (1) of Section 23 of the Act *ibid*, recommended to the Legislative Assembly, the introduction and consideration of the Bill.

Panaji, Smt. SHASHIKALA G. KAKODKAR  
April, 1978. Chief Minister

Assembly Hall, M. M. NAIK  
Panaji, Secretary to the Legislative  
25h April, 1978. Assembly of Goa, Daman  
and Diu.

#### Legislature Department

#### Notification

LA/B/782/1978

In pursuance of Rule 22 of the Administrator's Rules for the Goa, Daman and Diu Legislative Assembly the following documents which were laid on the Table of the Legislative Assembly of Goa, Daman and Diu on the 25th April, 1978 are declared to be published for general information.

- 1) Finance Accounts of the Government of the Union Territory of Goa, Daman and Diu for the year 1976-77.
- 2) Appropriation Accounts of the Government of the Union Territory of Goa, Daman and Diu for the year 1976-77.
- 3) Report of the Comptroller and Auditor General of India for the year 1976-77.

Secretariat  
Panaji, April 26th, 1978.

M. M. NAIK  
Secretary Legislature